

## 2007 Mid-America Fundraising & Nonprofit Leadership Conference Budget

Income	Joint	Sponsors-Exhibitors		
	Actual to Date	NDANO	NDAFP	Joint
Seed money	\$0.00		\$2,000.00	
Registration	\$38,350.00			
Exhibitors	\$200.00	\$ 2,025.00	\$ 2,425.00	\$ 900.00
Exhibitor extra meal ticket	\$440.00			
Sponsors	\$5,000.00	\$ 11,000.00	\$ 1,000.00	\$ 1,000.00
Survey course	\$0.00			
Membership	\$0.00	\$ 120.00		
Interest	\$88.47			
<b>Total Income</b>	<b>\$44,078.47</b>	<b>\$ 13,145.00</b>	<b>\$ 5,425.00</b>	<b>\$ 1,900.00</b>
<b>Expenses</b>				
Meals	\$16,166.51			
Exhibitor meals	\$0.00			
Special event	\$435.00			
Marketing/PR				
Program notebook				
Binders	\$1,035.88			
Copies	\$2,268.86			
Signage/promotion	\$30.00			
Registration brochures	\$3,811.10			
Save the date postcard	\$342.38			
Mailings				
Postage	\$1,244.67			
Registration				
Nametags	\$0.00			
Refunds				
Participant	\$550.00			
Exhibitor	\$200.00			
Speakers				
Gifts	\$198.75			
Fees	\$0.00			
Travel/lodging/meals	\$9,108.57			
AV needs	\$116.60			
Survey course to national	\$0.00			
Miscellaneous	\$344.09			
<b>Total Expenses</b>	<b>\$35,852.41</b>			
<b>Net Income</b>	<b>\$8,226.06</b>			

NDANO-NDAFP Conference Registration Revenue Distribution  
 Registration Less Refunds \$ 37,800.00  
 Net Registration Income After Expenses \$ 8,226.06

50% Revenue Split Evenly by Eight Organizations

	Registrations	Percentage	Amount Due
NDANO		12.5%	\$ 514.13
NDAFP		12.5%	\$ 514.13
Cent IA		12.5%	\$ 514.13
East IA		12.5%	\$ 514.13
KC		12.5%	\$ 514.13
SD		12.5%	\$ 514.13
Wichita		12.5%	\$ 514.13
NE		12.5%	\$ 514.13
		100.0%	\$ 4,113.03

50% Revenue Split by Registration Organizations

	Registrations	Percentage	Amount Due
NDANO	\$ 12,100.00	32%	\$ 1,316.60
NDAFP	\$ 8,750.00	23%	\$ 952.09
Joint NDANO-ND AFP	\$ 14,400.00	39%	\$ 1,566.87
Cent IA	\$ 500.00	1%	\$ 54.41
East IA	\$ -	0%	\$ -
KC	\$ -	0%	\$ -
SD	\$ 1,050.00	3%	\$ 114.25
Wichita	\$ -	0%	\$ -
NE	\$ 1,000.00	3%	\$ 108.81
	\$ 37,800.00	100%	\$ 4,113.03

Registration Revenue Distribution

TOTAL to NDANO	\$ 2,614.17
TOTAL to NDAFP	\$ 2,249.65
TOTAL to Other 6 AFP	\$ 3,362.24
	\$ 8,226.06

TOTAL REVENUE DISTRIBUTION Including Sponsors/Exhibitors

	NDANO	NDAFP
Registration Revenue	\$ 2,614.17	\$ 2,249.65
Sponsors	\$ 11,000.00	\$ 1,000.00
Exhibitors	\$ 2,025.00	\$ 2,425.00
Joint Sponsors	\$ 500.00	\$ 500.00
Joint Exhibitors	\$ 450.00	\$ 450.00
NDANO Membership	\$ 120.00	\$ -
NDAFP Seed Money	\$ -	\$ 2,000.00
Other AFP Chapters	\$ -	\$ 3,362.24
	\$ 16,709.17	\$ 11,986.89

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