

2007 MIDAMERICA FUNDRAISING AND LEADERSHIP CONFERENCE

BUDGET

INCOME	PROPOSED	ACTUAL TO DATE	REMAINING
Seed Money	0		
Early Registrations 125 @ \$250	0		
Early One Day 75 @ \$150	0		
Exhibitors 20 @ \$300	0		
Sponsors	0		
Survey Course 10 @ \$370	0		
TOTAL INCOME	83,500	<i>Meals 150 \$16,000</i>	
EXPENSES	PROPOSED	ACTUAL TO DATE	REMAINING
Seed Money	0		
Meals	0		
Exhibitor Meals	0		
Special Event	0		
Marketing/PR Expenses	0		
Program Notebook	0		
Binders	0		
Copies	0		
Signage/promotions	0		
Brochures, Programs	0		
Save the Date Postcard	0		
Mailings	0		
Postage	0		
Registration	0		
Name Tags	0		
Speakers	0		
Gifts	0		
Fees	0		
Travel/lodging/meals	0		
AV needs	0		
Survey Course to Natl	0		
Miscellaneous	0		
TOTAL EXPENSES	0		
PROJECTED NET INCOME	83,500		